

**Combined Delivery Report by Activity**

UN Environment Programme

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Run Time: 15-03-2017 04:03:42

FJI10  
Jan-Dec (2016)  
Project ID : 00087532  
Code : 62000  
Activity IDs : B0423  
Outputs : 00094498

Project ID : 00087532 Palau CB2/CCCD	Period : Jan-Dec (2016)
Output ID : 00094498 PLW CB/CCCD	Impl. Partner : 01224 National Execution
	Location : Fiji

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity :	()			
Fund : 62000 (GEF Voluntary Contribution )				
77630 - Dep Exp Owned - ITC	0.00	81.14	0.00	81.14
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>81.14</b>	<b>0.00</b>	<b>81.14</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>81.14</b>	<b>0.00</b>	<b>81.14</b>

Activity : **ACTIVITY1** (Improved managemnt info system)

Fund : 62000 (GEF Voluntary Contribution )				
64398 - Direct Project Cost-Staff	0.00	23.21	0.00	23.21
71405 - Service Contracts-Individuals	24,749.69	0.00	0.00	24,749.69
71605 - Travel Tickets-International	0.00	5,219.36	0.00	5,219.36
71635 - Travel - Other	126.59	0.00	0.00	126.59
72205 - Office Machinery	1,148.00	0.00	0.00	1,148.00
72505 - Stationery & other Office Supp	556.90	0.00	0.00	556.90
74505 - Insurance	851.40	0.00	0.00	851.40
74525 - Sundry	113.50	0.00	0.00	113.50
74598 - Direct Project Costs - GOE	0.00	9.95	0.00	9.95
<b>Total for Fund 62000</b>	<b>27,546.08</b>	<b>5,252.52</b>	<b>0.00</b>	<b>32,798.60</b>
<b>Total for Activity ACTIVITY1</b>	<b>27,546.08</b>	<b>5,252.52</b>	<b>0.00</b>	<b>32,798.60</b>

Activity : **ACTIVITY2** (Strengthen technical capacity)

Fund : 62000 (GEF Voluntary Contribution )				
71405 - Service Contracts-Individuals	29,802.93	0.00	0.00	29,802.93
71605 - Travel Tickets-International	1,310.12	0.00	0.00	1,310.12
71615 - Daily Subsistence Allow-Intl	0.00	3,936.00	0.00	3,936.00
72505 - Stationery & other Office Supp	1,000.00	0.00	0.00	1,000.00
<b>Total for Fund 62000</b>	<b>32,113.05</b>	<b>3,936.00</b>	<b>0.00</b>	<b>36,049.05</b>
<b>Total for Activity ACTIVITY2</b>	<b>32,113.05</b>	<b>3,936.00</b>	<b>0.00</b>	<b>36,049.05</b>

Activity : **ACTIVITY3** (Improved decision making)



Combined Delivery Report by Activity

Table with project details: Project Id: 00087532 Palau CB2/CCCD, Output #: 00094498 PLW CB/CCCD, Period: Jan-Dec (2016), Impl. Partner: 01224 National Execution, Location: Fiji. Includes columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Fund : 62000 (GEF Voluntary Contribution )

Table listing expenses for Fund 62000: 64398 - Direct Project Cost-Staff (93.40), 71605 - Travel Tickets-International (287.65), 71625 - Daily Subsist Allow-Mtg Partic (1,326.00), 72505 - Stationery & other Office Supp (108.60), 74525 - Sundry (1,873.74), 74598 - Direct Project Costs - GOE (40.03), 76125 - Realized Loss (0.00).

Total for Fund 62000 396.25 3,333.17 0.00 3,729.42

Total for Activity ACTIVITY3 396.25 3,333.17 0.00 3,729.42

Activity : ACTIVITY4 (Project management)

Fund : 62000 (GEF Voluntary Contribution )

Table listing expenses for Fund 62000: 64398 - Direct Project Cost-Staff (23.21), 71405 - Service Contracts-Individuals (21,264.60), 71630 - Shipment (97.50), 72505 - Stationery & other Office Supp (145.35), 74105 - Management and Reporting Srvs (71.63), 74598 - Direct Project Costs - GOE (9.95), 75705 - Learning costs (302.49).

Total for Fund 62000 21,481.58 433.15 0.00 21,914.73

Total for Activity ACTIVITY4 21,481.58 433.15 0.00 21,914.73

Total for Output : 00094498 81,536.96 13,035.98 0.00 94,572.94

Summary table: Project Total : 81,536.96 13,035.98 0.00 94,572.94

Signed By : [Signature] Date : 17/03/2017

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



**Selection Criteria :**

Business Unit : FJ10  
Period : Jan-Dec (2016)  
Selected Project Id : 00087532  
Selected Fund Code : 62000  
Selected Dept. IDs : B0423  
Selected Outputs : 00094498

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
42301 - Palau - Cty Pgmm	81,536.96	13,035.98	0.00	94,572.94



**Funds Utilization**

**Selection Criteria :**

Business Unit : FJ10  
Period : Jan-Dec (2016)  
Selected Project Id : 00087532  
Selected Fund Code : 62000  
Selected Dept. IDs : B0423  
Selected Outputs : 00094498

Project/Award: 00087532 Palau CB2/CCCD

Period : As Of Dec31,2016

Output #	00094498	Impl. Partner :01224 National Execution	UNDP AMOUNT
Outstanding NEX advances			24,590.96
Undepreciated Fixed Assets			1,217.12
Inventory			0.00
Prepayments			0.00
Commitments			0.00